

Project Description	Existing 2023/24 Budget	2024/25 Budget	2025/26 Budget	2026/27 Budget	Overall Budget
2. People live independently with good physical and mental health for as long as possible					
Barnsley Boundary Footpath Improvements	10,000	0	0	0	10,000
The Mullins Anti-Vehicle Protection	7,427	0	0	0	7,427
Barnsley Golf Club Improvements	10,457	0	0	0	10,457
Monk Bretton Cemetery Extension	55,559	0	0	0	55,559
Rabbit Ings Royston - Pitch Access	4,200	0	0	0	4,200
Rabbit Ings Football Pitch Imp	20,000	0	0	0	20,000
Grimethrope Park Gates	2,100	0	0	0	2,100
Smithies Rec Equipment	16,700	0	0	0	16,700
New Lodge Play Area	16,700	0	0	0	16,700
East End Crescent - Royston	6,000	0	0	0	6,000
Royston Park Bowling Club	6,000	0	0	0	6,000
North Road Playing Fields	2,000	0	0	0	2,000
Carlton Marsh Barrier Gate	1,250	0	0	0	1,250
Burton Road Rail Fencing	1,000	0	0	0	1,000
Improvements to Carlton Park	3,700	0	0	0	3,700
Laithes Lane Football Pitch	35,000	0	0	0	35,000
Littleworth Park Fencing	10,000	0	0	0	10,000
Dorothy Hyman Phase 2	58,957	0	0	0	58,957
Changing Places	45,000	0	0	0	45,000
Growth & Sustainability Total	312,050	0	0	0	312,050
2. People live independently with good physical and mental health for as long as possible Total					
312,050					
4. People have the opportunities for lifelong learning and developing new skills including access to apprenticeships					
Libraries Refurbishment	177,260	0	0	0	177,260
Libraries Mgmt Information System - LMS	11,350	0	0	0	11,350
Public Health & Communities Total	188,610	0	0	0	188,610
4. People have the opportunities for lifelong learning and developing new skills including access to apprenticeships Total					
188,610					
5. Children & young people achieve the best outcomes through improved educational achievement & attainment					
HEALTH & SAFETY REACTIVE WORKS	25,000	0	0	0	25,000
Penistone St Johns - Increase Admissions - P3	16,000	0	0	0	16,000
Milefield Primary - Roofing Works	536,000	0	0	0	536,000
Oxspring Primary - Roofing Works	1,080	0	0	0	1,080
Hoylandswaine Primary - Fire Protection	362	0	0	0	362
Birdwell Primary - Slate Roof Replacement	150,000	0	0	0	150,000
Keresforth Primary - Improve Facilities	138,420	0	0	0	138,420
Gawber Primary - Entrance Works	2,888	0	0	0	2,888
High View Primary Extension	10,000	0	0	0	10,000
Birkwood Primary School Extension	1,691,150	300,000	0	0	1,991,150
Summar Lane Primary - Toilet Facilities	194	0	0	0	194
Thurgoland Primary - Kitchen Works	310	0	0	0	310
Gawber Primary - Entrance Works P2	2,889	0	0	0	2,889
Milefield Primary - Grounds Works	30,000	0	0	0	30,000
Elmhirst Youth Centre	1,000,000	0	0	0	1,000,000
Athersley IKIC Centre	200,000	0	0	0	200,000
Children in Care - Residential Home	800,000	0	0	0	800,000
Childrens Services Total	4,604,293	300,000	0	0	4,904,293
5. Children & young people achieve the best outcomes through improved educational achievement & attainment Total					
4,604,293					
7. Business Start ups & existing local businesses are supported to grow and attract new investment providing opportunities for all					
Strategic Business Parks Eco Plan	284,972	0	0	0	284,972
Principal Towns	1,003,614	0	0	0	1,003,614
High Street Heritage Action Zone	1,395,879	0	0	0	1,395,879
CDF Elsecar	1,831,624	911,208	0	0	2,742,832
Growth & Sustainability Total	4,516,089	911,208	0	0	5,427,297
7. Business Start ups & existing local businesses are supported to grow and attract new investment providing opportunities for all Total					
4,516,089					
8. People have a welcoming safe and enjoyable town centre and principal towns as a destination for work, shopping, leisure and culture					
Glass Works Development Phase 2	3,964,281	0	0	0	3,964,281
Project Management Costs	411,500	0	0	0	411,500
Market Gate Bridge	2,844,438	0	0	0	2,844,438
M1 Junction 36 Phase 2 Goldthorpe	1,219,465	0	0	0	1,219,465
PIF3	2,400,000	0	0	0	2,400,000
M1 J37 Phase 2	3,434,398	0	0	0	3,434,398
The Seam Digital Campus	484,438	0	0	0	484,438
Youth Zone	4,001,628	0	0	0	4,001,628
Goldthorpe Towns Fund - DLUHC	10,198,785	5,331,056	0	0	15,529,841
Penistone Bridge End Highways	101,000	0	0	0	101,000
Principal Towns Phase 3	284,000	287,000	262,819	258,181	1,092,000
Road Safety / Danger Reduction	161,907	0	0	0	161,907
Social Inclusion	40,000	0	0	0	40,000
Cycling Facilities	424,156	0	0	0	424,156
Fees For Future Schemes	116,783	0	0	0	116,783
Group A Street Lights LED Replacement	719,998	0	0	0	719,998
Safer Roads	673,076	0	0	0	673,076
MEMBERS LOCAL PRIORITY SCHEMES (MLPS)	1,750,000	0	0	0	1,750,000
CONE LANE, SILKSTONE (STRUCTURES)	150,000	0	0	0	150,000
Carlton (Hill) Road LRP Resurfacing	160,600	0	0	0	160,600
Carriageway Retread Programme	340,000	0	0	0	340,000
Traffic Signals-LED Retrofit	50,000	0	0	0	50,000
PRN-A628 Westway	495,000	0	0	0	495,000
PRN-A628 Townend Roundabout	250,000	0	0	0	250,000
PRN-A628 Dodworth Road (Townend-M1)	458,190	0	0	0	458,190
Car Parking Strategy	808,266	0	0	0	808,266
Growth & Sustainability Total	35,941,909	5,618,056	262,819	258,181	42,080,965
8. People have a welcoming safe and enjoyable town centre and principal towns as a destination for work, shopping, leisure and culture Total					
35,941,909					
9. People are supported to have safe warm and welcoming homes					
Disabled Facilities Grant	1,471,932	1,471,932	1,471,932	0	4,415,796
Place Health & Adult Social Care Total	1,471,932	1,471,932	1,471,932	0	4,415,796
Empty Homes	146,533	0	0	0	146,533
Affordable Warmth Phase 2	872,350	871,060	1,256,590	0	3,000,000
Growth & Sustainability Total	1,018,883	871,060	1,256,590	0	3,146,533
9. People are supported to have safe warm and welcoming homes Total					
2,490,815					

Project Description	Existing 2023/24 Budget	2024/25 Budget	2025/26 Budget	2026/27 Budget	Overall Budget
10. People live in great places, are recycling more and wasting less, feel connected and valued in their community					
BIN REPLACEMENT PROGRAMME	253,200	0	0	0	253,200
Binrastructure	11,856	0	0	0	11,856
Growth & Sustainability Total	265,056	0	0	0	265,056
10. People live in great places, are recycling more and wasting less, feel connected and valued in their community Total					
	265,056	0	0	0	265,056
11. Our Heritage and green spaces are promoted for all people to enjoy					
Worsbrough & Elsecar Reservoirs	2,472,207	325,000	0	0	2,797,207
Core Total	2,472,207	325,000	0	0	2,797,207
Fleets Dam/Nature Park	23,967	0	0	0	23,967
Maple Court - Biodiversity Works	25,000	0	0	0	25,000
Churchfield Gardens/St Mary's Churchyard	44,994	0	0	0	44,994
Wogden Foot Nature Reserve	12,000	0	0	0	12,000
Carlton Marsh Improvements	26,000	0	0	0	26,000
TPT - Bullhouse Bridge Deck	24,000	0	0	0	24,000
Intake Bridge, Corton Wood	17,550	0	0	0	17,550
Jump Cemetery	8,143	0	0	0	8,143
Elsecar Master Plan	90,000	0	0	0	90,000
Cannon Hall Parks for People	54,700	0	0	0	54,700
Wentworth Castle & Stainborough Park	343,319	0	0	0	343,319
Worsbrough Mill shop refit	10,000	0	0	0	10,000
Worsborough Mill Car Park	38,588	0	0	0	38,588
Parkside Sports Facility	1,630,000	0	0	0	1,630,000
Growth & Sustainability Total	2,348,261	0	0	0	2,348,261
11. Our Heritage and green spaces are promoted for all people to enjoy Total					
	4,820,468	325,000	0	0	5,145,468
12. Fossil fuels are being replaced by affordable and sustainable energy & people are able to enjoy more cycling and walking					
Transforming Cities Fund	6,541,433	0	0	0	6,541,433
Growth & Sustainability Total	6,541,433	0	0	0	6,541,433
12. Fossil fuels are being replaced by affordable and sustainable energy & people are able to enjoy more cycling and walking Total					
	6,541,433	0	0	0	6,541,433
13. Enabling Barnsley					
SAP Success Factors	50,000	0	0	0	50,000
NGFL Replacement Devices	78,684	0	0	0	78,684
IT Infrastructure Refresh	603,251	230,105	0	0	833,356
Core Total	731,935	230,105	0	0	962,040
13. We are a modern, inclusive, efficient, productive and high-performing council.					
	731,935	230,105	0	0	962,040
Grand Total	60,412,658	9,727,361	2,991,341	258,181	73,389,541

Core Total	3,204,142	555,105	-	-	3,759,247
HRA Total	-	-	-	-	0
Childrens Services Total	4,604,293	300,000	-	-	4,904,293
Growth & Sustainability Total	50,943,681	7,400,324	1,519,409	258,181	60,121,595
Place Health & Adult Social Care Total	1,471,932	1,471,932	1,471,932	-	4,415,796
Public Health & Communities Total	188,610	-	-	-	188,610
	60,412,658	9,727,361	2,991,341	258,181	73,389,541